

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 252-30 (COR)**

**AN ACT TO AMEND SECTION 4301(a), ADD A NEW SECTION 4301.1(d) AND TO ADD A NEW SECTION 4302.1 OF CHAPTER 4, ARTICLE 3, TITLE 4 GUAM CODE ANNOTATED RELATIVE TO CREATING THE GOVERNMENT OF GUAM EMPLOYEE HEALTH BENEFITS TRUST FUND BY THE DIVISION OF ACCOUNTS OF THE DEPARTMENT OF ADMINISTRATION.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Administration	Dept./Agency Head: Lourdes M. Perez
Department's General Fund (GF) appropriation(s) to date:	\$30,037,499
Dept's Other Fund (specify): Tourist Attraction Fund (TAF); Guam Highway Fund (GHF); Streetlight Fund; Indirect Cost Fund, appropriation(s) to date:	\$4,347,788
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$34,385,287</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	Other:	Total:
FY 2010 Adopted Revenues	\$540,218,638	\$112,566,011	\$652,784,649
FY 2010 Appro. (P.L. 30-55)	(\$540,228,723)	(\$113,243,583)	(\$653,472,306)
Sub-total:	(\$10,085)	(\$677,572)	(\$687,657)
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>(\$10,085)</b>	<b>(\$677,572)</b>	<b>(\$687,657)</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefit Trust Fund Accounts	1/	1/	1/	1/	1/	1/
<b>Total</b>	<b>1/</b>	<b>1/</b>	<b>1/</b>	<b>1/</b>	<b>1/</b>	<b>1/</b>

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ / / N/A
- Does the Bill establish a new program/agency? /X/ Yes / / No  
If yes, will the program duplicate existing programs/agencies? / / N/A /X/ Yes / / No  
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No  
/ / Requested agency comments not received by due date  
/ / Other: \_\_\_\_\_

Analyst: df/2012 Date: 11/9/2009 Director: Bertha M. Duenas, Director, BBMR NOV 10 2009

**Footnotes: 1/ Enactment of the proposed legislation entails the creation of a Government of Guam Employee Health Benefits Trust Fund Accounts to be used by the Department of Administration to pay health benefit related claims and associated administrative costs for any self funded health benefits plan, as negotiated in §4302(c) of Chapter 4, Article 3, Title 4 Guam Code Annotated. The proposal has a potential for additional funding impact, however in its present form, that impact cannot be determined at this time.**